

Adult Education and Workforce Development Statewide Webinar

March 12, 2014



Agenda

- Grant information
- HSE Updates
- Accuplacer Update
- Professional Development
- WorkINdiana
- InTERS
- IAACE



Grant Updates

- Please remember to submit reimbursements in a timely manner:
 - Of our 28 fiscal agents, 15 have requested 40% or less of their allocation

ABE and EL/Civics grants are due on March 21



HSE Test Operations

- Please remember that this is a high-stakes test.
- Test security measures are outlined in the Test Coordinator Manual and include:
 - Keeping all tests under lock and key when not in use
 - Not showing tests or test questions to teachers preparing students for the test
 - Tracking materials and ensuring nothing is altered in test books by examinees who use them and all materials are returned appropriately
 - Providing testing in a room free of distractions and a minimum of four feet between test candidates

HSE Test Operations

- For all future communication with the Helpdesk, please copy Melinda McKinney
 mmckinney@dwd.in.gov. She will be the DWD contact person for these issues moving forward.
- Opportunity to add new test sites on a quarterly basis.
 - Quarter 1 set up is set to begin shortly.
 - If you have interest in becoming a testing site, contact Melinda McKinney <u>mmckinney@dwd.in.gov</u>.



HSE Test Operations

- March 17th: Diploma Sender will begin mailing HSE Diplomas to test passers, and their website will be up to date with student information.
- Please note that CBT tests do not require anything to be mailed to CTB/MH.
 - The mailing materials were delivered to all sites, but they are only used for PBT.



Accuplacer Updates

- Ivy Tech developed custom Accuplacer
 - Affects Reading/Math
 - Includes diagnostic component
- DWD has its own Accuplacer site and agreements with Ivy Tech to have them accept DWD scores
- Pearson offers MyFoundationsLab online learning
 - Correlates directly with custom Accuplacer
 - Cost is rough \$10.25 per seat for 10 weeks
- Lots of opportunity



- Released the RFA for the grant for PD
 - All documents are available at: http://www.in.gov/dwd/adulted.htm
- Applications are due on April 21



- Integrating Career Awareness Course (ICA)
 - Facilitated on-line course. (7 self-paced modules).
 - April 28th June 6th
 - Registration closes 4.7.14.
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Summer Institute 2014: Keep Calm and Teach On!

- Monday July 14th Wednesday July 16th
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WorkINdiana



- Newsletter
- PY13 funding/grant extension
- Joint Training: AE & WorkOnes
- COABE Conference/Summer Institute
- PY14 Formula weights and PY14 allocations





WorkINdiana Stats by Region

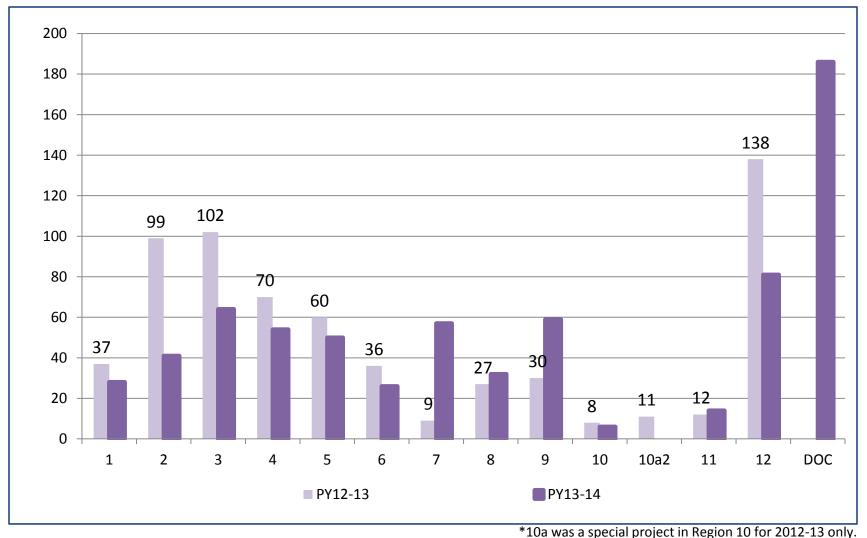
as of January 31, 2014

% of Adult Ed Students enrolled in WorkINdiana

													workingiana		
PY12 ¹ (7 mo)		PY12- 13	PY 13 (7 mo)		Still Enrolled	Drops	Completed	•	Earned Cert	Certification Rate	PY13-14 Allocation	R	PY12-13 Adult Ed Enrollment	% of AE Students in WorkINdiana (PY13-14)	Top 5 Rank
15	1	37	28	65	9	8	48	86%	27	56%	\$ 123,387	1	2,892	0.97%	
46	2	99	41	140	20	29	91	76%	67	74%	\$ 256,431	2	3,036	1.35%	
43	3	102	64	166	32	40	94	70%	79	84%	\$ 341,816	3	2,588	2.47%	5
15	4	70	54	124	8	18	98	84%	61	62%	\$ 280,575	4	2,793	1.93%	
25	5	60	50	110	18	11	81	88%	60	74%	\$ 172,207	5	1,526	3.28%	3
3	6	36	26	62	13	10	39	80%	36	92%	\$ 58,738	6	1,719	1.51%	
2	7	9	57	66	15	1	50	98%	20	40%	\$ 89,051	7	1,035	5.51%	1
2	8	27	32	59	1	6	52	90%	36	69%	\$ 123,795	8	1,101	2.91%	4
4	9	30	59	89	22	6	61	91%	50	82%	\$ 140,000	9	1,345	4.39%	2
3	10	8	6	14	6	1	7	88%	7	100%	\$ 30,000	10	1,446	0.41%	
	10a ²	11	0	11	1	3	7	70%	3	43%		10a*			
3	11	12	14	26	3	3	20	87%	17	85%	\$ 60,000	11	1,004	1.39%	
70	12	138	81	219	25	23	171	88%	121	71%	\$ 400,000	12	4,927	1.64%	
	DOC		186	186	44	30	112	79%	112	100%	\$ 250,000				
231	Total	639	698	1337	217	189	931	83%	696	75%	\$ 2,326,000	Total	25,412	2.75%	

WorkINdiana Enrollments by Region as of January 31st, 2014





WorkINdiana



Formula Weights for PY14 Allocations

Formula Weights							
	Adult Ed Enrollment	10%					
	WorkIN Enrollment	40%					
	Completion	15%					
50% performance ~	Certification	15%					
	Placement	20%					



PY 2014 Formula Allocation Inputs %

July 1,	2012 throu	ign Dec	cember 31, 20	UT 3)
Region	Adult Ed Enrollment	%	WorkIN Enrollment	%

11%

12%

11%

11%

7%

6%

4%

4%

5%

6%

4%

19%

65

125

153

122

98

55

43

59

73

10

23

206

1032

6%

12%

15%

12%

9%

5%

4%

6%

7%

1%

2%

20%

4,628

5,051

4,469

4,459

3,000

2,661

1,698

1,768

2,220

2,336

1,654

7,934

41,878

2

3

4

5

6

8

9

10

11

12

Total

Completion

39

89

91

89

80

32

40

49

54

7

17

161

748

%

5%

12%

12%

12%

11%

4%

5%

7%

7%

1%

2%

22%

Cert

26

66

77

54

53

29

13

32

46

7

13

107

523

%

5%

13%

15%

10%

10%

6%

2%

6%

9%

1%

2%

20%

%

6%

9%

6%

7%

16%

9%

5%

9%

14%

1%

3%

14%

Job

18

26

16

21

45

25

14

27

40

4

10

41

287

WorkINdiana



PY14 Allocations*								
Region		13 Allocations		Regional		Difference		
	a	s of 12/31/13	Al	locations PY14				
1	\$	123,387	\$	121,523	\$	(1,864)		
2	\$	256,431	\$	218,906	\$	(37,525)		
3	\$	341,816	\$	230,383	\$	(111,434)		
4	\$	280,575	\$	200,882	\$	(79,693)		
5	\$	172,207	\$	204,385	\$	32,178		
6	\$	58,738	\$	113,484	\$	54,746		
7	\$	89,051	\$	80,098	\$	(8,953)		
8	\$	123,795	\$	123,122	\$	(673)		
9	\$	140,000	\$	162,165	\$	22,164		
10	\$	30,000	\$	30,000	\$	_		
11	\$	60,000	\$	51,159	\$	(8,841)		
12	\$	400,000	\$	361,036	\$	(38,964)		
TOTAL	\$	2,076,000	\$	1,897,143	\$	(178,857)		
DOC	\$	250,000	\$	250,000	\$	<u>-</u> .		
TOTAL	\$	2,326,000	\$	2,147,143	\$	(178,857)		

^{*} Figures are estimates. \$100,000 held for high-performing regions.

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InTERS Updates

- Training dates still available through March 28
- Can enter HSE scores in GED section in InTERSwill be updating soon
- Accuplacer scores from Ivy Tech will be in the system this week
- Invoicing on the 10th and running incentive reports
- System speed improvements





2014 IAACE Conference April 10-11, 2014







For \$200, participants receive:

- Registration for Thursday and Friday conference sessions
- One year IAACE membership (a \$45 value)
- Meet and Greet on Thursday with John Corcoran (light refreshments included)
- Friday Continental breakfast, lunch and snack breaks

We'll see you there in **29** days! Register at <u>www.iaace.com</u> > events



Updates and Reminders

- Thank you for making the 2014 Adult Ed Day a great day of advocating for adult education!
- All IAACE Members: Cast your ballot for IAACE President Elect and Board Member positions by March 22nd! (Members were emailed online voting link last week.)













- Look for your weekly email from IAACE on Wednesdays or be sure to subscribe on our website.
- Check out the HSEA Blog Series today's post by Rob Moore shares Broadview Learning Center's experience, what's working, challenges, etc. Let's discuss and learn from each other!